

**ATTORNEY GENERAL
LAW ENFORCEMENT OFFICERS TRAINING FUND
CONDITION STATEMENT (3010-521)**

	ACTUAL FY2013	ACTUAL FY2014	PROJECTED FY2015	PROJECTED FY2016
TOTAL RECEIPTS	\$2,970,796	\$2,942,125	\$2,900,000	\$2,900,000
TOTAL DISBURSEMENTS	\$2,906,388	\$3,234,245	\$3,490,912	\$3,192,229
NET (Receipts less Disbursements)	\$64,408	(\$292,120)	(\$590,912)	(\$292,229)
BEGINNING CASH BALANCE	(\$324,034)	(\$257,236)	(\$549,356)	(\$1,140,268)
ADJUSTMENTS	\$2,389	\$0	\$0	\$0
ENDING CASH BALANCE	(\$257,236)	(\$549,356)	(\$1,140,268)	(\$1,432,497)

The FY2016 projections include the Governor's recommended funding change from other funds to general funds for a total amount of \$607,801. Included in this amount is \$521,996 for space billings within the Office of the Attorney General and \$85,805 for a training position within the Unified Judicial System.